DESIRED FUTURE

### **GOAL** 2 - Public Safety

### **Desired Community Condition(s)**

- 10. Residents feel safe.
- 11. Residents are safe.

### Measures of Outcome, Impact or Need

Number of assault (aggravated assault, simple assault and intimidation) cases at APS High Schools':

	2001	2002	2003	2004
Albuquerque	29	18	20	21
Cibola	24	24	16	6
Del Norte	17	20	17	12
Eldorado	14	14	18	10
Highland	27	14	19	23
La Cueva	23	29	28	28
Manzano	10	15	11	9
Rio Grande <sup>2</sup>	15	12	22	13
Sandia	12	7	17	28
Valley	19	25	10	7
West Mesa	30	25	29	7
Total	220	203	207	164
# youths involved in gangs				

ROGRAM STRATEGY RESPONSE

## **Strategy Purpose**

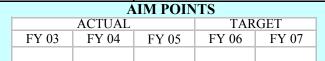
Divert at-risk youth from gang involvement and provide positive youth activities so that the lives of youth are improved as well as the communities in which they live.

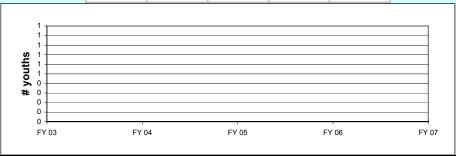
#### **Key Work Performed**

- Contract with private, non-profit organizations in targeted areas of the City.
- Provide assessment and case management services for at-risk youth less than 21 years of age.
- Provide counseling for at-risk youth.
- Provide services in the following targeted areas: Southwest Mesa, Central Albuquerque, North Valley, Near Heights, Mid-Heights, and East Gateway community planning areas.
- Gang Intervention / Prevention services in three quadrants provided by Youth Development Inc. for \$648,900.
- Outreach services in SW Mesa provided by YDI for \$92,000.
- GED program for youth by YDI for \$95,000
- Stay-in-School mentoring program by YDI for \$120,500
- Outreach services for 6-14 year olds in the SE Heights provided by Young Children's Health Center for \$171,123.
- Youth mentorship services provided by YDI's Wise Men/Wise Women for \$89,000.
- Americorps services provided by APS for \$100,000

### **Planned Initiatives and Objectives**

# Accelerating IMprovement (AIM) Why is this measure important? Increase the number of youths leaving gangs. Increasing the number of youths leaving gangs will increase the residents' safety.





Total Program Strategy Inputs		Actual	Actual	Actual	Approved	Mid-year	Proposed	
	Fu	nd	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	General	110	0	0	0	0	0	0
Budget (in 000's of dollars)	General	110	1,012	1,003	1,165	1,221	1,221	1,317

# **Service Activities**

# **Gang Prevention Contracts - 3120000**

			Actual	Actual	Actual	Approved	Mid-year	Proposed		
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07		
Budget (in 000's of dollars)	General	110	1,012	1,003	1,223	1,221	1,221	1,317		
Measures of Merit										
# youths served Youth Development Inc.		Output	255	252	265		146	255		
# youths served Youth Develop SW Mesa	ment Inc	Output	92	103	101		47	100		
# youth served Young Children Center	n's Health	Output	NA	NA	74		71	75		
# youths served Wise Men/Wise	e Women	Output	163	162	119		83	140		
# youth served YDI/Stay-in-School		Output	61	62	62		40	60		
# Youth served YDI/GED		Output	49	74	74		56	75		
# youths served APS to Americorps		Output								
# youths leaving gangs Q		Quality								

# **Strategic Accomplishments**

## Measure Explanation Footnotes

<sup>&</sup>lt;sup>1</sup> Assault data obtained from APD's New World application using a school's address (from APS web page) and crime codes 0013A, 0013B, and 0013C.

<sup>&</sup>lt;sup>2</sup> Rio Grande High School is in BCSO not APD ORI.